

THIRD QUARTER
PERFORMANCE REPORT
OCTOBER - DECEMBER
2019 / 20 Financial Year

DEPARTMENT OF
CO-OPERATIVE GOVERNANCE
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS

LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA



OFFICIAL SIGN OFF:

Document Title	3 rd Quarter Report
Date	October 2019
Compiled By	Directorate : Strategic Planning Signature: 
Verified by	DG: Corporate Services Signature: 
Verified by	DG: Chief Finance Office Signature: 
Verified by	DG: ISHS Signature: 
Verified by	DG: CoGTA Signature: 
Version	Final
Approved by the Head of Department	Dumalilisile N
Signature	
Date	28 January 2020

Contents

- ACRONYMS 4
- 1. PROGRAMME AND SUBPROGRAMME OF THE DEPARTMENT 5
- 2. INTRODUCTION 5
- EXPENDITURE REPORT QUARTERLY EXPENDITURE: 1 October – 31 December 2019 7
- 3. PROGRAMME PERFORMANCE 8
 - 3.1. PROGRAMME 1: ADMINISTRATION 8
 - 3.2. PROGRAMME 2: INTEGRATED SUSTAINABLE HUMAN SETTLEMENTS 11
 - 3.2.1. Sub-Programme: Housing Needs, Research and Planning 11
 - 3.2.2. Sub-Programme Housing Development, Implementation and Planning 12
 - 3.2.3. Sub-Programme: Housing Asset Management and Property Management 13
 - 3.3. PROGRAMME 3: COOPERATIVE GOVERNANCE 15
 - 3.3.1. Sub – Programme: Local Governance Support and Development & Planning 15
 - 3.4. PROGRAMME 4: TRADITIONAL AFFAIRS 24

ACRONYMS

AFS	Annual Financial Statement
AG	Auditor-General
BP	Business Plan
CDW	Community Development Workers
CWP	Community Works Programme
EAP	Employee Assistance Programme
EXCO	Executive Council
FY	Financial Year
HSDG	Human settlement Development Grant
HSS	Housing Subsidy System
IDP	Integrated Development Plan
IGR	Intergovernmental Relations
IOD	Injury on Duty
LED	Local Economic Development
LDP	Limpopo Development Plan
MEC	Member of Executive Council
MIG	Municipal Infrastructure Grant
MPAC	Municipal Public Account Committee
MTSF	Medium Term Strategic Framework
SPLUMA	Spatial Planning and Land Use Management Act
WSP	Workplace Skills Plan

1. PROGRAMME AND SUBPROGRAMME OF THE DEPARTMENT

Programme	Sub-Programme
1. Administration	Administration
2. Human Settlement	Housing Needs, Research And Planning Housing Development, Implementation, Planning & Targets Housing Asset Management and property management
3. Co-operative Governance	Local Governance Support Development & Planning
4. Traditional Affairs	Traditional Institutional Admin Administration of House of Traditional Leaders

2. INTRODUCTION

The 2019/20 APP is drawn from the Department's 2020/2025 strategic Plan which is aligned to Government's 2019/2024 Medium Term Strategic Plan as drawn from Outcome 12: An efficient, effective and development-oriented public service." The Outcome (12) is aligned to chapters 13 and 14 of the National Development Plan. The 2019/20 APP further provide details of other strategic projects that the Department's earmarks on accomplishing in the current fiscal year.

2.1 PURPOSE AND SCOPE THE REPORT

The purpose of the report is to outline progress on the 3rd Quarter Performance Indicators targets of 2019/20 APP, to provide account on how the department has managed the resource of the department in delivering services to the citizens. The report includes actions to address areas of non-performance and/or under performance, which will be verified and reported on quarterly basis. Furthermore it provides a synopsis of departmental performance in meeting set targets for the financial year 2019/20. The performance of the department will contribute to achieving provincial and national priorities of government as detailed in the LDP and sector MTSF's.

2.2 LEGISLATIVE REQUIREMENTS

- ❖ **The monitoring and reporting of performance against the Department's Annual Performance Plan is a requirement as per:**
 - Section 40 (d) (1) of the Public Finance Act, 1999 (Act No. 1 of 1999)
 - National Treasury's Framework for Strategic Plans and Annual Performance Plans (August 2010), and;

Integrated Sustainable Human Settlements

- Department of Planning, Monitoring and Evaluation (DPME) 2017/18 Guidelines for the preparation of Quarterly Performance Reports
- ❖ **The Quarterly Report must be submitted to:**
 - The MEC
 - Portfolio Committee
 - Office of the Premier
 - Audit Committee

2.3 PROCESS FOLLOWED IN THE COMPILATION OF 3rd QUARTER REPORT

The report is compiled by the strategic planning directorate based on the progress and supporting evidence submitted by programmes /branch heads. To ensure the accuracy and completeness of the reported progress, head of branches are required to:

- Ensure that progress is reported fully and correctly
- Ensure that comments for not-achieving planned targets are clearly outlined and actions to address the non-achievement are indicated
- Confirm and ensure all achieved targets are accompanied by supporting evidence on submission and;
- Declaration letter is signed off.

2.4 Summary of departmental performance

Programme	Quarter 2 targets achieved	Quarter 3 planned targets	Quarter 3 targets achieved	% of targets achieved
Prog 1: Administration	55%	10	6	60%
Prog 2: Human Settlements	11%	8	2	25%
Prog 3: Cooperative Governance	100%	16	16	100%
Prog 4: Traditional Affairs	83%	5	5	100%
Total	67%	39	29	74%

EXPENDITURE REPORT QUARTERLY EXPENDITURE: 1 April 2019 – 31 December 2019

ALL ECONOMIC CLASSIFICATION	ADJUSTED BUDGET R'000	ACTUAL EXPENDITURE R'000	BALANCE R'000	% SPENT
PROGRAMME				
Administration	376,341	281,634	94,707	75%
ISHS	1,539,316	1,128,761	410,555	73%
Co-operative Governance	310,655	218,724	91,931	70%
Traditional Institutional Development	551,226	385,015	166,211	70%
Total	2,777,538	2,014,134	763,404	73%
ECONOMIC CLASS				
Compensation of Employees	1,079,897	766,683	313,214	71%
Goods and Services	195,034	151,937	43,097	78%
Transfers and Subsidies	1,440,101	1,055,882	384,219	73%
Payment for Capital Assets	62,506	39,632	22,874	63%
payment of Financial Assets	-	-	-	-
TOTAL	2,777,538	2,014,134	763,404	73%
CONDITIONAL GRANT				
Human Settlement:	1,362,947	1,028,294	334,653	75%
Tile Deeds Restoration Grant	46,621	6,517	40,104	14%
EPWP	2,026	-	2,026	0%
Total Housing Grant	1,411,594	1,034,811	376,783	73%

3. PROGRAMME PERFORMANCE

3.1. PROGRAMME 1: ADMINISTRATION

Purpose of the programme

To provide effective leadership in strategic planning of the department, management and administrative support to core functions. This will be ensured through continuous refinement of corporate policies, skills development, efficient and effective financial management, structures and systems in compliance with legislation and best practice and championing Batho Pele principles and service delivery.

STRATEGIC OBJECTIVE: Professional corporate services support

Programme : Administration

Sub-Programme : Corporate Services

Performance Indicator	Annual targets	Quarter 3 Planned Output	Quarter 3 Output	Gaps or challenges	Planned interventions
1.1 Number of posts filled	20	5	0	9 posts finalized, awaiting Treasury approval	Treasury engaged to speed up the process
1.2 Number of officials trained as per WSP	700	300	373	Target exceeded by 73 due to training of officials on Labour Relations matters on special request.	None
1.3 Percentage of women representation at SMS level.	50%	50%	43 %	No SMS posts filled during the 3rd quarter	Posts to be filled in Quarter 4
1.4 Percentage of Employee Wellness cases attended to.	100%	100%	100 %	None	None
1.5 Percentage of people with disabilities	2%	1.8%	1.2 %	No SMS posts filled during the 3 rd quarter	Posts to be filled in Quarter 4
1.6 Percentage of resolved queries logged through the Departmental toll free, Premier and presidential hotline	100%	100%	100% (289 of 289)	None	None

STRATEGIC OBJECTIVE: Professional corporate services support

Programme : Administration

Sub-Programme : Corporate Services

Performance Indicator	Annual targets	Quarter 3 Planned Output	Quarter 3 Output	Gaps or challenges	Planned interventions
1.7 Percentage of reported anti- fraud and corruption cases Investigated	100%	100%	100%	None	None
1.8 Number of accountability reports submitted	6	1	1	None	None

STRATEGIC OBJECTIVE 2: Financial management support and advisory services for effective accountability

Programme : Administration

Sub Programme : Financial Management

Performance Indicator	Annual Target	Quarter 3 Planned Output	Quarter 3 Preliminary Output	Gaps or Challenges	Planned interventions
2.1. Percentage of undisputed invoices for goods and services including the housing grant paid within 30 days	100%	100%	99.3%	Late submission of claims	Tracking Systems of claims
2.2. Type of audit opinion	Achieve Unqualified opinion without matters of emphasis	N/A	N/A	N/A	Reported in 2 nd Quarter
2.3. Percentage of allocated budget spent	Spend 100% of allocated budget	25%	26%	Increase in the grant spending and Payment for Construction of	Expenditure is aligned to annual spending

STRATEGIC OBJECTIVE 2: Financial management support and advisory services for effective accountability

Programme : Administration

Sub Programme : Financial Management

Performance Indicator	Annual Target	Quarter 3 Planned Output	Quarter 3 Preliminary Output	Gaps or Challenges	Planned interventions
				traditional leaders offices and office furniture.	

3.2. PROGRAMME 2: INTEGRATED SUSTAINABLE HUMAN SETTLEMENTS

Purpose of programme

To ensure the provision of housing development, access to adequate accommodation in relevant well located areas, access to basic services and access to social infrastructure and economic opportunities.

The Programme is mainly responsible for upgrading informal settlements and facilitates a process that provides equitable access to adequate housing in an integrated and sustainable manner

3.2.1. Sub-Programme: Housing Needs, Research and Planning

STRATEGIC OBJECTIVE: Housing development properly planned by October each year

Programme : INTEGRATED SUSTAINABLE HUMAN SETTLEMENTS

Sub – Programme : Housing Needs, Research and Planning

Performance Indicator	Annual Targets	Quarter 3 Planned output	Quarter 3 Output	Gaps or Challenges	Planned Interventions
3.1. Multi Year Development plan/ APP developed	developed Multiyear Human Settlements development plan	N/A	N/A	N/A	To be reported in 4 th Quarter
3.2. Number of informal settlement with approved layout plans	Approved layout plan for 4 settlements (Alma, Grootfontein, Skierlik and Mashifane)	N/A	N/A	N/A	To be reported in 4 th Quarter
3.3. Number of development areas identified for the construction of housing units	8000	N/A	N/A	N/A	To be reported in 4 th Quarter
3.4 Number of municipalities assessed for Human settlements developments accreditation	Assessed 3 municipalities (Lephahale, Makhado & Musina) for level 2	N/A	N/A	N/A	To be reported in 4 th Quarter

STRATEGIC OBJECTIVE: Housing development properly planned by October each year					
Programme : INTEGRATED SUSTAINABLE HUMAN SETTLEMENTS					
Sub – Programme : Housing Needs, Research and Planning					
Performance Indicator	Annual Targets	Quarter 3 Planned output	Quarter 3 Output	Gaps or Challenges	Planned Interventions
3.5 Number of Hectares of land acquired	0	N/A	N/A	N/A	N/A
3.6 Number of workshops on Human Settlements Programmes for beneficiaries	30	10	12	Special request from Thulamela and Maruleng Local Municipalities as well as recovery from 2 nd Quarter.	None

3.2.2. Sub-Programme Housing Development, Implementation and Planning

STRATEGIC OBJECTIVE: Reduced housing backlog reduced by 80 600 units by 2019					
Programme: Human Settlements					
Sub – Programme: Housing Development, Implementation and Planning					
Performance Indicator	Annual Targets	Quarter 3 planned output	Quarter 3 Output	Gaps or Challenges	Planned Interventions
4.1 Number of houses built	5 479	1 260	2359	Implementation of recovery plan	Project implementation plans were revised.
4.2 Number of sites installed with water and sanitation infrastructure as part of the IRDP and UISP	5 354	1 227	916	Partial handing over of site due to illegal occupation.	Project relocation is underway.
4.3 Number of settlements provided installed with bulk water infrastructure	7 (Burgersfort Extension, Mokopane Ext 20 & 21, Raphuti, Masakaneng, Bela-Bela Ext 25,	N/A	N/A	N/A	To be reported in 4 th Quarter

STRATEGIC OBJECTIVE: Reduced housing backlog reduced by 80 600 units by 2019					
Programme: Human Settlements					
Sub – Programme: Housing Development, Implementation and Planning					
Performance Indicator	Annual Targets	Quarter 3 planned output	Quarter 3 Output	Gaps or Challenges	Planned Interventions
	Marapong Ext 6 & Ga Mawasha)				
4.4 Number of rental housing units built through Community Residential Units and/or Social Housing programmes	323	82	0	Continuous stoppage due to non-payment of sub-contractors	Sub-Contractors were paid after intervention by the department

3.2.3. Sub-Programme: Housing Asset Management and Property Management

STRATEGIC OBJECTIVE: Transferred 22 605 housing properties to beneficiaries by 2019					
Programme : Human Settlements					
Sub – Programme : Housing Asset Management and Property Management					
Performance Indicator	Annual Targets	Quarter 3 planned output	Quarter 3 Output	Gaps or Challenges	Planned Interventions
5.1 Number of beneficiaries issued with title deeds through the Enhanced Extended Discount Benefit Scheme	100	45	4	Elderly beneficiaries reluctant to sign transfer documents due lack of trust and awareness.	Consumer education to be enhanced to include title deeds.
5.2 Number of beneficiaries issued with Endorsed Title Deeds in Subsidy market	5500	1725	0	Delay by the deeds office to release registered title deeds. Illegally occupied houses	Acceleration by service providers on carried over projects implementation plan will be revised to be in line. Service providers for

STRATEGIC OBJECTIVE: Transferred 22 605 housing properties to beneficiaries by 2019
Programme : Human Settlements

Sub – Programme : Housing Asset Management and Property Management

Performance Indicator	Annual Targets	Quarter 3 planned output	Quarter 3 Output	Gaps or Challenges	Planned Interventions
5.3 Number of subsidies approved through Finance-linked individual subsidy programme (FLISP)	100	50	0	Failure to qualify on the threshold. Lack of awareness of the programme	Engagements done with the deeds office for intervention. Adverts prepared for print media for approved beneficiaries to claim their houses with the targets. Consumer education to be enhanced on programmes.
5.4 Number of job opportunities created through construction of houses and servicing of sites	3 600	1 200	173	Contractors not complying with EPWP requirements on submission of jobs created and signed agreements.	Matter to be referred to legal for action against the contractors.
5.5 Number of Housing Subsidy approved through Housing Subsidy System	6 600	N/A	N/A	N/A	To be reported in 1 st and 2 nd Quarter
5.6 Number of reports compiled on Rental Disputes Tribunal	1	N/A	N/A	N/A	To be reported in 4 th Quarter
5.7 Number of Reports compiled by MEC submitted advisory Panel	1	N/A	N/A	N/A	To be reported in 4 th Quarter

3.3. PROGRAMME 3: COOPERATIVE GOVERNANCE

Purpose of programme

The programme aims to provide technical and oversight support to municipalities in terms of implementing their mandates. This is pursued through the following sub programmes: development planning, municipal infrastructure development, local governance support, democratic governance & disaster management

Sub – Programme: Cooperative Governance Support.

Vacancies of Senior Managers at end of December 2019

Vacant managers category	Municipalities
Municipal Managers	<ul style="list-style-type: none"> Lepelle Nkumpi, Mopani, Fetakgomo-Tubatse, Lephatala and Modimolle-Mookgophong
Chief Financial Officers	<ul style="list-style-type: none"> Vhembe, Collins Chabane, Maruleng, Elias Motsaedi, Fetakgomo-Tubatse, Ephraim Mogale, Waterberg, Lephatala and Lepelle-Nkumpi Local Municipality
Technical Services Managers	<ul style="list-style-type: none"> Mogalakwena, Polokwane, Blouberg, Musina, Makhado, Thulamela, Sekhukhune and Lephatala Local Municipality
Community Services	<ul style="list-style-type: none"> Makhado, Modimolle-Mookgophong, Sekhukhune, Maruleng, Capricorn, and Mogalakwena
Corporate Services	<ul style="list-style-type: none"> Lepelle Nkumpi and Makhado and Vhembe District Municipality
Development and Planning	<ul style="list-style-type: none"> Lepelle Nkumpi, Musina, Makhado, Thulamela, Maruleng, Greater Giyani and Molemole Local Municipalities.

Municipal Finance

22 local municipalities are currently complying with MPRR and are levying property rates. The following six (6) municipalities namely: Musina, Thulamela, Modimolle-Mookgophong, Mogalakwena, Polokwane and Ba-Phalaborwa have implemented new general valuation rolls. The validity period of the general valuation rolls of Lephatala and Greater Giyani municipalities will expire on the 30th of

Integrated Sustainable Human Settlements

June 2020. Both municipalities have appointed a municipal valuers to compile the new general valuation roll and the Municipal valuers are currently busy with data collection.

Auditor General finalized and issued audit reports of 23 municipalities as at 31 December 2019. The audit is still not as yet finalized at the following four (4) municipalities, namely: Polokwane, Modimolle – Mookgophong, Thabazimbi and Mogalakwena Municipalities, while Capricorn District Municipality obtained a clean audit.

Summary of Provincial Audit Outcome Overview:

No	Audit Opinion	2016/17	2017/18	2018/2019
1	Disclaimer	5	02	0
2	Adverse	3	02	0
3	Qualified	10	13	16
4	Unqualified	9	08	06
5	Clean Audit	0	0	01
6	Outstanding	0	02	04
	Total	27	27	27

Municipal Institutional Capacity Building

Two workshops on Infrastructure Delivery Management System (IDMS) and Standard for Infrastructure Procurement and Delivery Management (SIPDM) were held on 10 and 11 October and 14 and 15 November 2019. Targeted were municipal officials in Technical services, Finance, SCM and Labour from Sekhukhune and Capricorn districts and its local municipalities. A workshop on Organizational Development in particular, organizational structure, job description, job evaluation and municipal grading was conducted for all local municipalities at Mopani District. The Government Technical Advisory Centre (GTAC), CoGHSTA and Provincial Treasury (LPT) continue to provide capacity support to improve Municipal Infrastructure Grant (MIG) spending at municipalities.

Integrated Sustainable Human Settlements

Sub – Programme: Democratic Governance and Disaster Management

Ward councillors as chairpersons of ward committees are not convening community report back meetings as per the Back to Basic (B2B) approach requirements. There are 268 community meetings organized by the ward committees with 8% attendance by the ward community out of 566 wards. The following Local Municipalities have not as yet developed ward operational plans; namely Elias Motosaledi (submitted 9 of 22), Modimolle-Mookgophong (not submitted any of the 14) and Thabazimbi (submitted 1 of 11).

Door-to-door campaigns and community complaints:

Currently, door-to-door campaigns are being conducted by Community Development Workers (CDWs) act as ex-officio members in ward committees` meetings, and they are urged to share information on door-to-door activities with their counterparts (ward committees).

The table below depicts an analysis of the number of complaints received per District Municipality.

CASE	NO. OF CASES	District with more prevalence	Description of the case
Water	229	Waterberg	<ul style="list-style-type: none"> ✓ Shortage of water. ✓ Unhealthy water.
Electricity	470	Mopani	<ul style="list-style-type: none"> ✓ No electricity, meter faults, stolen cables.
Grants	433	Vhembe	<ul style="list-style-type: none"> ✓ Application of foster care grants. ✓ Social relief distress. ✓ Reviews Disability grant change the foster parents and change the grant receiver.
IDs and Certificates	325	Vhembe with more cases.	<ul style="list-style-type: none"> ✓ Tracing of beneficiaries of uncollected ids.
Infrastructure	99	Capricorn with more cases.	<ul style="list-style-type: none"> ✓ Bridge between Komape and Moshate need to be attended.

CASE	NO. OF CASES	District prevalence	with more	Description of the case
Economy	20	Sekhukhune cases.	with more cases.	✓ Project registration.
Health and Social Issues	289	Waterberg.	Capricorn with more cases.	✓ Foster Care.
Housing	261	Capricorn cases.	with more cases.	✓ Need RDP houses.
Labour	37	Waterberg cases.	with more cases.	✓ Unfair labour practice practice. ✓ UIF claims.
Safety and Security	43	Vhembe cases.	with more cases.	✓ Cases of fraud and theft which are more common at Elim areas.
Land and Agriculture	11	Waterberg cases.	with more cases.	✓ Title deeds for business sites.
Education	89	Sekhukhune cases	with more cases	✓ Further studies.
Justice	06	Mopani with more cases.		✓ Estate
Disaster	16	Sekhukhune cases.	with more cases.	✓ Houses were wiped out roofing by storm.
Sports	00			
TOTAL	2318			

Functionality of 5 District IGR Structures

Vhembe, Capricorn and Waterberg District Municipalities managed to convene the Mayors Intergovernmental Relations Fora during the third quarter. In accordance with section 154(1) of the Constitution, 1996 and section 105 of the Local Government: Municipal Systems Act, No. 32 of 2000, the MEC effectively convened roadshows in the Sekhukhune and Waterberg Districts proportionately. Notably, Mopani District did not convene its Forum as expected due to the unavailability of political office-bearers. The follow-ups on the matter were made with the District to adhere to the approved quarterly schedules.

The purpose of roadshows were to discuss amongst other matters, the State of Affairs in the Municipalities, Public Participation, Financial Management, Local Economic Development, Municipal Infrastructure Grant, Functionality of Intergovernmental Relations structures, Council Sitings and Ward delimitation. Those who were targeted for these MEC Roadshows were the Political Management Teams, Executive Committee Members and Municipal Managers.

Disaster Management & Emergency Services

There are five (5) District Disaster Centres in the province and are all functional. Waterberg District Disaster Centre has human resource capacity challenges.

A Provincial Disaster Management Advisory Forum was successfully held on the 21 November 2019. The Provincial Disaster Management Centre responded to disaster incidents that took place during October–December 2019.

Sub-Programme: Municipal Infrastructure Development

The MIG allocation for 2019/2020 is R 2,924,637,000. As at of December 2019, R 1,391,690,412 (47.6%) was spent. Municipalities are expected to have spent a minimum of 40% of their 2019/2020 allocation by end of December 2019 to avoid being subjected to stopping process. The following six (6) municipalities have spent less than 40%: Mopani (25.6%), Musina (27.6%), Vhembe (38.7%), Lepelle-Nkumpi (14.1%), Lephalale (32.1%) and Modimolle-Mookgophong (37.6%). The affected municipalities will make submissions during the sessions scheduled for January/ February 2020 and January 24, 2020.

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019

Programme: Co-operative Government.

Sub – Programme: Local Governance Support and Development & Planning.

Performance Indicator	Annual Targets	Quarter 3 Planned Output	Quarter 3 Actual Output	Gaps or Challenges	Planned Interventions
6.1. Number of Section 47 reports compiled as prescribed by the MSA (Outcome 9, Sub-Outcome 4) (B2B Pillar 5)	1	N/A	N/A	N/A	To be reported in 4 th Quarter
6.2 Report on municipalities complying with MSA regulations on the appointment of Senior Managers. (Outcome 9, Sub-Outcome 4) (B2B Pillar 5)	4	1	1	None	None
6.3. Number of municipalities supported to institutionalize the Performance Management System (Outcome 9, Sub-Outcome 4) (B2B Pillar 5).	27	27	27	None	None
6.4. Report on the implementation of Back-to-Basics action plans by municipalities (Outcome 9, Sub-Outcome 4) (B2B Pillar 5)	4	1	1	None	None
6.5. Number of municipalities guided to comply with MPPRA (Outcome 9: Sub-Outcome 4) (B2B Pillar 4)	22	22	22	None	None
6.6. Number of municipalities monitored on the extent to which anti-corruption	27	7	7	None	None

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019

Programme: Co-operative Government.

Sub – Programme: Local Governance Support and Development & Planning

Performance Indicator	Annual Targets	Quarter 3 Planned Output	Quarter 3 Actual Output	Gaps or Challenges	Planned Interventions
measures are implemented (Outcome 9, Sub-Outcome 4) (B2B Pillar 3)					
6.7. Number of reports compiled on capacity building interventions conducted in municipalities (Outcome 9, Sub-Outcome 3) (B2B Pillar 5)	4	1	1	None	None
6.8. Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-Outcome 1) (B2B Pillar 5)	26	26	26	None	N/A
6.9. Number of municipalities supported to implement indigent policies (Outcome 9, Sub-Outcome 1) (B2B Pillar 2)	22	22	22	None	N/A
6.10. Number of municipalities supported to maintain functional ward committees (Outcome 9, Sub-Outcome 2) (B2B Pillar 1)	22	22	22	4 ward committees not yet established at Thabazimbi(wards 5 & 11) and Collins Chabane(wards 7 & 8) Local Municipalities	-Follow up with offices of the Municipal Speakers, Speakers Forum and District IGR sessions. -Write letters to the Speakers of the municipalities.
6.11. Number of municipalities supported to respond to community	27	7	7	None	None

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019

Programme: Co-operative Government.

Sub – Programme: Local Governance Support and Development & Planning.

Performance Indicator	Annual Targets	Quarter 3 Planned Output	Quarter 3 Actual Output	Gaps or Challenges	Planned Interventions
concerns (Outcome 9, Sub-Outcome 2) (B2B Pillar 1)					
6.12. Number of municipalities supported to maintain functional Disaster Management Centres	5	1	1	None	None
6.13. Number of municipalities supported on Fire Brigade Services	5	N/A	N/A	N/A	To be reported in 4 th Quarter
6.14. Number of municipalities supported with development of IDP (Outcome 9, Sub-Outcome 1)	27	N/A	N/A	N/A	To be reported in 4 th Quarter
6.15. Number of municipalities supported with compilation of AFS for submission to the AG.	27	N/A	N/A	N/A	Reported in the 2 nd Quarter
6.16. Number of municipalities supported with the implementation of SPLUMA	22	6	6	None	None
6.17. Number of municipalities supported with review and implementation of staff establishment	27	N/A	N/A	N/A	Reported in 1 st Quarter
6.18. Number of municipalities supported to implement SDFs in terms of the guidelines	22	6	6	None	None

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019

Programme: Co-operative Government

Sub – Programme: Local Governance Support and Development & Planning

Performance Indicator	Annual Targets	Quarter 3 Planned Output	Quarter 3 Actual Output	Gaps or Challenges	Planned Interventions
6.19. Number of municipalities supported to implement LUSS in terms of the Guidelines	22	6	6	None	None
6.20. Number of municipalities supported to demarcate sites	22	N/A	N/A	N/A	To be reported in 4 th Quarter
6.21. Number of reports on provision of basic services	1	N/A	N/A	N/A	Reported in 2 nd Quarter
6.22. Number of meetings of the Intergovernmental Disaster Management Forum	4	1	1	None	None
6.23. Number of reports on the functionality of IGR structures.	4	1	1	None	None

PROGRAMME 4: TRADITIONAL AFFAIRS

The programme aims to support the institution of Traditional Leadership to operate within the context of Co-operative Governance. During the quarter under review the Traditional Leadership and Governance Framework Amendment Act, 2019 was assented to by the President and also the Traditional and Khoi-San Leadership Act, 2019. The Amendment extends the time frames within which the Kingship/Queenship Councils and Traditional Councils must be established. The Traditional Khoi-San Leadership Act, 2019 is not in operation yet. When it comes into operation, it will repeal the Framework Act, 2003 and its amendments and the National House of Traditional Leaders Act, 2009. The applications for Initiation School permits also closed during the quarter under review.

STRATEGIC OBJECTIVE: Supported all established institutions of Traditional Leadership by 2019						
Programme : Traditional Affairs						
Sub Programme : Administration of House of Traditional Leaders						
Performance Indicator	Annual Target	Quarter 3 Planned Output	Quarter 3 Output	Gaps or challenges	Planned Interventions	
7.1. Number of sittings by the Provincial House of Traditional Leaders	3	1	1	None	None	
7.2. Number of sittings by the Local Houses of Traditional Leaders	10	N/A	N/A	N/A	Reported in 2 nd Quarter	
7.3. Number of reports on Traditional Leadership Disputes referred to the House	3	1	1	None	None	
7.4. Number of reports on the registered Initiation Schools complying with Limpopo Initiation School Act	3	N/A	N/A	N/A	Reported in 1 st and 2 nd Quarter	
7.5. Number of reports on financial reconciliation for Traditional Councils	4	1	1	None	None	
7.6. Number of Traditional council supported to perform their functions	185	185	185	None	None	
7.7. Percentage of succession claims/ disputes processed	100%	100%	100%	None	None	